Brushy Creek Baptist Church Minutes from Regular Church Conference held Sunday, May 18, 2025 Moderator: Nick McClellan, Senior Pastor

- 1) Called into Conference by Pastor Nick McClellan.
- 2) Minutes of the February 16, 2025, Regular Business Meeting were presented and approved by motion, second, and vote.
- 3) Deacon Nomination forms are available in the back of the sanctuary; please provide no more than five names for consideration, fold, and pass to the ends of aisles to be collected during this meeting.
- 4) Finance Committee Chairman Nathan Parker was recognized. On behalf of the Finance Committee, he gave a brief report indicating that through the end of April 2025, giving was running about \$3,000 ahead of budget. Also, the Living Trust has a balance of approximately \$295,000 at this time.
- 5) Pastor McClellan provided a brief Pastor's Report and Vision. Over the last five years, many updates to facilities have been made through operating funds, including HVAC, parking lot, and children/youth areas, while paying down over \$700,000 in debt. In 2023, two major areas were identified as priorities: CLC upgrades and Field/Pavilion. These are both moving forward, with completion possible by the end of 2025.

Operations Pastor Jimmy Sanders gave an update on the status of these major projects.

- CLC upgrades, particularly that the elevator has been ordered, and work should begin in June. The estimated cost to complete CLC upgrades is about \$430,000.
- The Pavilion project is also underway, with grading completed. Many members are contributing through donations of labor, specialty work, or materials. The estimated cost to complete the Pavilion is about \$100,000.

Church Treasurer Cary Hall was introduced to address options for funding the completion of these projects. He challenged the church family to commit to giving to the Living Trust to pay for these projects, rather than taking on additional debt at this time. With our current balance in the Living Trust, we need approximately \$235,000 to complete both these projects.

6) A motion to adjourn the meeting was made and seconded. Approval of the motion was unanimous.

Respectfully submitted by Scott Whelchel, Church Clerk.

Report of Church Letters from 3rd Quarter 2024 - 2025 (March - May)

| | 3 rd Quarter | Church Year Total |
|-------------------------------|-------------------------|-------------------|
| Additions: | 16 | 29 |
| • Deaths: | 3 | 5 |
| • Transfers: | 6 | 7 |
| Net Growth: | 6 | 17 |

Additions: Melissa Bishop, Rachel Casey, Will Casey, Aaron Collins, Danielle Collins, Tim Emory, Kathy Hale, Avery Lane, Kelli Marett, Todd Marett, Kolbi Marshall, Christy McPeak, Hunter Moore, Savannah Moore, Lauren Nelson, Larry O'Dea, Michelle O'Dea, Jamie Owens, Samantha Owens, Cliff Pawley, Sherrie Pawley, James Pitts, Kendall Pitts, Deloris Qualls, Joey Ryals, Lizz Ryals, Gray Smith, Jude Stelling, Gavin Willoughby

Deaths: Lillian Nicholson, Tammie Rockwell, Sydney Sanders, Carolyn Vargo, Norma Vondra **Transfers:** Lauren Boyd, Elaine Garrett, James Garrett, Boone Holder, Ellen Holder, Ryan Holder, Brian Lewis