

Brushy Creek Baptist Church

Minutes from Regular Church Conference held Sunday, November 17, 2024

Moderator: Nick McClellan, Senior Pastor

- 1) Called into Conference by Pastor Nick McClellan.
- 2) Minutes of the August 18, 2024 Regular Business Meeting were presented and approved.
- 3) Finance Committee Chairman Nathan Parker was recognized. On behalf of the Finance Committee, he proposed adopting the 2025 budget. No second is needed. The motion was approved by vote of members present.
- 4) Pastor Nick McClellan provided a Pastor's Report at this time which focused on four areas of focus for the coming year:
  - Staff
  - Deacon Ministry
  - Church Finances
  - Building & GroundsTwo specific projects presented are the elevator in CLC and the Pavilion, which can be completed in 2025. Pastor McClellan emphasized that the Living Trust gives us the tools to accomplish this and encouraged members to consider participating.
- 5) A motion to adjourn the meeting was made and seconded. Those present showed agreement by standing.

Respectfully submitted by Scott Whelchel, Church Clerk.

Minutes from Called Church Conference held Sunday, November 3, 2024

Moderator: Nick McClellan, Senior Pastor

- 1) Called into Conference by Pastor Nick McClellan.
- 2) Nathan Parker, Chair of Budget and Finance Committee, was introduced to present the 2025 BCBC Budget for review.
  - a. Copies of the 2025 Budget were available in the App and the Worship Center.
  - b. One error noted: The RIGHT-SIDE column in summary comparison to 2024 Budget should be labeled "2025 Budget."
  - c. General notes included an increase of approximately 3% compared to 2024. This is primarily due to increases in Facilities/Operations and

Personnel. Increases in insurance costs and taxes were prominent factors behind the change. Facilities/Operations also include debt reduction.

- d. Budget and Finance Committee members are available for questions during the Sunday School hour on Sunday, November 10.
- e. The budget will be presented for adoption at the regular business meeting on November 17, 2024.

3) A motion to adjourn the meeting was made and seconded. It passed unanimously.

Respectfully submitted by Scott Whelchel, Church Clerk.

Report of Church Letters from 1<sup>st</sup> Quarter 2024-2025 (September - November)

	1 <sup>st</sup> Quarter	Church Year Total
• Additions:	9	9
• Deaths:	1	1
• Transfers:	1	1
• Net Growth:	7	7

**Additions:** Kathy Hale, Avery Lane, Kolbi Marshall, Hunter Moore, Savannah Moore, Larry O'Dea, Michelle O'Dea, Gray Smith, Gavin Willoughby

**Deaths:** Norma Vondra

**Transfers:** Lauren Boyd